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To: Board of Education
From: Kathy Johnson
Date: July 14, 2014
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2014.

Amendments #16 increases our State budget \$94,520, adjustments made for actual revenues and expenditures.

Amendment #17 has no net effect to our Local budget, adjustments made for actual expenditures.

Amendment #18 has no net effect to our Child Nutrition budget, adjustments made for actual expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #16

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 14th day of July 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Salary- Non Instructional Support		319,000
1.6000.003	Salary- Non Instructional Support	319,000	
1.5000.016	Salary - Summer Reading Camp		21,406
1.6000.016	Transportation - Summer Reading Camp	21,406	
1.5000.024	Salary - Teacher		100,754
1.6000.024	Salary- Non Instructional Support	100,754	
1.5000.032	Salary- Non Instructional Support		60,044
1.6000.032	Transportation Expenses	60,044	
1.5000.069	Salary - Teacher		95,818
1.6000.069	Salary- Transportation	95,818	
1.5000.031	Salary- Non Instructional Support		130,977
1.6000.031	Salary- Teacher	130,977	
1.5000.009	Longevity, Unemployment Tax, Disability		122,985
1.6000.009	Longevity, Unemployment Tax, Disability	217,839	
1.7000.009	Longevity, Unemployment Tax, Disability		84,865
1.8000.002	Interfund Transfer	84,531	
1.3100.	State Public Schools Funds	94,520	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	25,509,754
Amount of Increase		\$	94,520
Total Appropriation in Current Amended Budget		\$	25,604,274

Passed by majority vote by the Board of Education of Montgomery County on the 14th day of July 2014.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #17

Local Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 14th day of July 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
2.5000.003	Salary- Non Instructional Support	43,806	
2.6000.003	Salary- Non Instructional Support		43,806
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	6,149,429
Amount of Increase		\$	-
Total Appropriation in Current Amended Budget		\$	6,149,429

Passed by majority vote by the Board of Education of Montgomery County on the 14th day of July 2014.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #18

Child Nutrition Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 14th day of July 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
5.7000.035	Food Purchases		12,051
5.8000.035	Indirect Cost	12,051	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	3,293,695
Amount of Increase		\$	-
Total Appropriation in Current Amended Budget		\$	3,293,695

Passed by majority vote by the Board of Education of Montgomery County on the 14th day of July 2014.

Chairman, Board of Education

Secretary, Board of Education